

# FINANCIAL ACTIVITIES

## **Target Enumeration Expenses—Fees and Associated Costs**

---

The following information directly relates to the numbered columns presented in Table 6: 2008 Target Enumeration Cost Summary by Electoral Division on pages 37 and 38:

### **Returning Officers**

1. Honorarium, basic fee, fee payment for names recorded on the List of Electors, attendance at the Chief Electoral Officer's training sessions, training of enumeration officials, revisions to maps and Lists, and employer contributions.
2. Meals, accommodation and travel.
3. Office and equipment rental, training space rental, telephone expenses, map preparation, printing and miscellaneous costs.
4. Support staff and wages.

### **Enumerators**

5. Basic and instructional fee.
6. Fee payment for names and addresses recorded on the Lists of Electors.
7. Travel (based on the rate of 44 cents per kilometre).

### **Data Entry Operators**

8. Fee payment for names and addresses recorded on the Lists of Electors and instructional fee.
9. Expense for use of personal computers, printing and the Internet.

The following table identifies costs related to the target enumeration process, by electoral division. Explanatory notes for each column appear above.

**Table 6: 2008 Target Enumeration Cost Summary By Electoral Division  
(Rounded To The Nearest Dollar)**

Electoral Division	Returning Officers				Enumerators			Data Entry Operators		Total Cost
	1	2	3	4	5	6	7	8	9	
	Fees	Travel	Office Expenses	Support Staff	Fees	Fee Per Name	Travel	Fees	Office Expenses	
1 Dunvegan-Central Peace	4,195	622	430	0	1,005	917	0	655	174	7,998
2 Calgary-Bow	4,946	0	178	0	4,151	5,436	0	2,125	590	17,427
3 Calgary-Buffalo	2,434	0	0	0	1,241	629	0	296	64	4,664
4 Calgary-Cross	3,954	80	0	0	638	774	0	313	51	5,809
5 Calgary-Currie	2,316	0	0	0	646	155	0	128	51	3,296
6 Calgary-East	4,275	0	0	0	1,114	2,077	0	550	68	8,084
7 Calgary-Egmont	4,581	0	7	0	3,294	3,295	0	1,325	281	12,783
8 Calgary-Elbow	268	0	0	0	0	0	0	0	0	268
9 Calgary-Fish Creek	3,849	569	4	0	2,003	3,038	4	1,086	145	10,697
10 Calgary-Foothills	4,422	88	68	0	2,729	2,944	248	1,068	187	11,754
11 Calgary-Fort	3,982	0	0	0	538	620	0	0	0	5,139
12 Calgary-Glenmore	4,345	29	0	0	2,480	3,599	0	1,205	153	11,810
13 Calgary-Hays	3,307	0	0	556	4,304	4,707	136	1,979	196	15,184
14 Calgary-Lougheed	4,979	112	238	0	5,025	5,887	0	2,122	374	18,736
15 Calgary-Mackay	4,873	59	0	0	6,693	5,105	0	2,283	459	19,472
16 Calgary-McCall	4,134	0	0	0	2,448	2,064	0	796	196	9,638
17 Calgary-Montrose	3,995	0	0	0	1,403	1,019	0	435	98	6,949
18 Calgary-Mountain View	3,085	0	0	0	347	263	0	130	21	3,846
19 Calgary-North Hill	3,588	305	5	0	1,484	1,453	0	581	64	7,480
20 Calgary-North West	3,960	0	0	0	1,130	1,216	0	354	64	6,724
21 Calgary-Nose Hill	3,872	24	0	0	321	296	0	149	30	4,693
22 Calgary-Shaw	4,144	615	34	0	2,576	2,712	0	1,039	196	11,315
23 Calgary-Varsity	4,440	159	0	0	2,899	2,627	0	1,009	208	11,342
24 Calgary-West	4,944	0	318	0	4,580	6,742	0	1,981	306	18,871
25 Edmonton-Beverly-Clareview	4,428	37	125	0	2,590	2,878	87	1,188	225	11,557
26 Edmonton-Calder	4,453	135	0	0	2,488	3,120	446	1,442	237	12,320
27 Edmonton-Castle Downs	3,540	111	15	0	2,366	3,098	0	1,155	196	10,481
28 Edmonton-Centre	393	0	0	0	0	0	0	0	0	393
29 Edmonton-Decore	3,909	0	0	0	586	414	0	206	38	5,153
30 Edmonton-Ellerslie	3,626	13	0	0	1,816	2,265	92	991	153	8,955
31 Edmonton-Glenora	3,883	0	0	0	1,354	1,527	0	546	98	7,408
32 Edmonton-Gold Bar	3,860	263	15	0	1,588	1,632	0	647	128	8,132
33 Edmonton-Highlands-Norwood	3,219	3	109	0	819	462	31	219	0	4,861
34 Edmonton-Manning	3,140	17	0	0	0	0	0	0	0	3,157
35 Edmonton-McClung	4,273	17	0	0	2,432	5,512	0	1,870	166	14,270
36 Edmonton-Meadowlark	3,148	14	16	0	1,788	2,586	112	1,189	140	8,994
37 Edmonton-Mill Creek	3,828	7	0	0	1,126	1,986	84	693	85	7,809
38 Edmonton-Mill Woods	3,731	94	52	0	939	284	169	222	77	5,568
39 Edmonton-Riverview	3,386	48	0	0	1,161	1,793	25	476	64	6,953
40 Edmonton-Rutherford	3,846	27	0	0	986	1,550	0	796	68	7,273
41 Edmonton-Strathcona	4,106	73	195	0	1,639	1,572	0	608	119	8,312
42 Edmonton-Whitemud	4,698	363	10	0	6,819	5,380	0	2,113	519	19,900
43 Airdrie-Chestermere	4,716	0	120	0	4,960	5,172	543	2,794	442	18,746
44 Athabasca-Redwater	3,280	259	70	0	583	1,315	442	516	60	6,525
45 Banff-Cochrane	5,762	239	198	0	1,380	933	378	298	68	9,256
<b>SUBTOTAL</b>	<b>172,113</b>	<b>4,381</b>	<b>2,207</b>	<b>556</b>	<b>90,465</b>	<b>101,054</b>	<b>2,796</b>	<b>39,576</b>	<b>6,854</b>	<b>420,002</b>

**Table 6: 2008 Target Enumeration Cost Summary By Electoral Division  
(Rounded To The Nearest Dollar)**

Electoral Division	Returning Officers				Enumerators			Data Entry Operators		Total Cost
	1	2	3	4	5	6	7	8	9	
	Fees	Travel	Office Expenses	Support Staff	Fees	Fee Per Name	Travel	Fees	Office Expenses	
46 Barrhead-Morinville-Westlock	4,099	0	0	0	2,767	1,576	0	484	196	9,121
47 Battle River-Wainwright	3,981	0	0	0	939	838	392	345	64	6,558
48 Bonnyville-Cold Lake	3,178	418	72	0	298	219	251	121	26	4,582
49 Cardston-Taber-Warner	4,154	115	0	0	1,134	1,963	164	755	50	8,335
50 Cypress-Medicine Hat	4,406	364	535	0	2,836	3,149	58	1,148	179	12,674
51 Drayton Valley-Calmar	4,135	0	69	0	2,195	1,745	428	711	157	9,440
52 Drumheller-Stettler	4,270	473	16	0	684	1,458	0	535	68	7,504
53 Foothills-Rocky View	467	0	0	0	238	28	0	55	0	788
54 Fort McMurray-Wood Buffalo	3,400	501	0	0	1,905	1,524	223	593	106	8,251
55 Fort Saskatchewan-Vegreville	4,026	456	408	0	2,382	2,098	76	0	0	9,446
56 Grande Prairie-Smoky	1,226	451	0	0	0	0	0	0	0	1,677
57 Grande Prairie-Wapiti	2,337	0	37	0	143	177	0	0	0	2,693
58 Highwood	3,865	576	0	0	2,159	3,107	1,185	1,443	162	12,497
59 Innisfail-Sylvan Lake	4,095	191	49	0	1,770	1,506	355	614	132	8,711
60 Lac La Biche-St. Paul	3,945	0	38	0	747	626	475	273	55	6,159
61 Lacombe-Ponoka	3,762	0	0	0	1,144	1,054	0	448	102	6,510
62 Leduc-Beaumont-Devon	4,749	237	95	245	3,860	4,180	707	1,720	349	16,142
63 Lesser Slave Lake	1,493	0	0	0	0	0	0	0	0	1,493
64 Lethbridge-East	4,624	189	64	0	2,561	3,519	63	1,284	196	12,499
65 Lethbridge-West	4,308	48	0	0	2,649	2,268	0	914	174	10,361
66 Little Bow	4,024	0	0	0	1,129	1,189	406	510	94	7,352
67 Livingstone-Macleod	4,121	711	35	0	2,242	1,762	80	787	247	9,984
68 Medicine Hat	3,994	18	0	0	1,551	2,482	26	923	168	9,163
69 Olds-Didsbury-Three Hills	3,691	92	0	0	745	635	128	280	60	5,630
70 Peace River	3,957	955	15	65	871	698	447	312	72	7,392
71 Red Deer-North	4,127	151	0	0	2,087	2,882	0	1,112	183	10,541
72 Red Deer-South	4,865	0	128	0	3,784	4,859	0	1,812	417	15,865
73 Rocky Mountain House	3,606	1,395	181	0	1,508	1,789	1,088	692	123	10,382
74 Sherwood Park	4,072	63	119	0	1,815	1,370	0	589	145	8,172
75 Spruce Grove-Sturgeon-St. Albert	4,910	550	81	0	4,122	5,128	618	1,974	344	17,728
76 St. Albert	4,619	0	0	0	2,025	3,670	0	1,339	166	11,819
77 Stony Plain	4,095	63	0	0	2,713	2,939	393	826	140	11,170
78 Strathcona	4,089	188	181	0	1,361	1,475	150	599	106	8,150
79 Strathmore-Brooks	4,130	1,924	300	0	2,783	3,611	1,058	1,596	217	15,618
80 Vermilion-Lloydminster	4,574	912	127	0	2,530	3,393	0	1,607	298	13,440
81 West Yellowhead	3,945	0	29	0	575	611	0	271	38	5,469
82 Wetaskiwin-Camrose	3,751	217	58	0	1,687	850	168	446	119	7,297
83 Whitecourt-St. Anne	3,645	1,182	0	0	333	365	478	165	137	6,305
<b>TOTAL</b>	<b>316,845</b>	<b>16,821</b>	<b>4,844</b>	<b>866</b>	<b>154,732</b>	<b>171,797</b>	<b>12,213</b>	<b>66,861</b>	<b>11,940</b>	<b>756,920</b>

Explanatory notes for enumeration expenses, including fees and associated costs, are found on page 36. Enumeration expenses were incurred in accordance with the Fees and Expenses Regulation. An extract of the Regulation appears on page 46.

## **Election Finances and Contributions Disclosure Act Information**

The *Election Finances and Contributions Disclosure (EFCD) Act* requires all political parties, constituency associations and candidates to be registered with the Office of the Chief Electoral Officer.

The *EFCD Act* provides for the public disclosure of financial statements and contributions over \$375, in aggregate.

### **Information Sessions**

With a view toward improving the understanding and application of the provisions in the *EFCD Act*, Elections Alberta participated in three separate Campaign Colleges organized by political parties. Each of the three sessions was attended by approximately 20 political party representatives seeking to gain a better understanding of the *EFCD Act*.

In addition, for the first time, Elections Alberta organized four open information sessions in Edmonton and Calgary targeted at candidates, their chief financial officers, and official agents. Each of these open sessions was attended by about 30 participants. The general format of the information sessions was designed to provide participants with a better understanding of the provisions relating to registration requirements, contribution limits, issuance of official contribution receipts, restrictions on spending activities, advertising, filing of nomination papers, and filing of financial statements.

### **Candidate Registrations**

Until a candidate has been registered with the Office of the Chief Electoral Officer, the candidate may not raise or spend money on their campaign.

Any person, corporation, trade union or employee organization may contribute up to a maximum of \$2,000, in aggregate, to each candidate during the campaign period. The campaign period commences on the date the candidate is registered with the Office of the Chief Electoral Officer, following the issuance of the Writ of Election, and continues for a period not exceeding two months after polling day.

The *Alberta Income Tax Act* provides a system of tax credits for contributions to registered political parties, registered constituency associations and registered candidates.

#### **Example of Income Tax Credits**

<b><u>Amount Contributed</u></b>	<b><u>Calculation</u></b>	<b><u>Income Tax Credit</u></b>
\$ 200.00	75% of \$200.00	\$ 150.00
1,100.00	\$150.00 + 50% of \$900.00	600.00
2,300.00	\$600.00 + 33 1/3% of \$1,200.00	1,000.00

## Candidates' Campaign Period Financial Statements

Each registered candidate was required to file a Campaign Period Financial Statement by July 3, 2008. Political parties must file Political Party Campaign Period Financial Statements on or before September 3, 2008. Copies of all financial statements are published on the website and placed on the Public Files maintained by this Office for examination during normal office hours. The 2008 Annual Report of the Chief Electoral Officer will provide details on all campaign period financial statements filed in 2008.

## Candidates' Deposits

Candidates must submit a \$500 nomination deposit along with their Candidate's Nomination Paper. All candidates who win, or who receive half the votes of the winning candidate, are refunded half of the \$500 deposit. In addition, those who file candidate campaign period financial statements within the prescribed period are refunded half of the deposit.

A total of 131 candidates received a refund of \$250 for receiving the most votes, or at least fifty per cent of the votes received by the winning candidate.

In addition, a total of 377 candidates received a refund of \$250 by filing their financial statement on or prior to July 3, 2008, the legislated timeline.

All candidates who registered in accordance with section 43(2) of *the EFCD Act* are required to file a financial statement, even if they did not file a Candidate's Nomination Paper with the Returning Officer. A total of 412 candidates registered under *the EFCD Act*, while only 407 filed a Candidate's Nomination Paper under the *Election Act*.

A breakdown follows:

	Nominations Filed	Number of refunds based on votes received	Number of refunds for timely filing
Alberta Greens	79	0	73
Alberta Party	1	0	0
Communist Party – Alberta	2	0	2
Alberta Liberal Party	82	39	81
Alberta New Democratic Party	83	5	80
Progressive Conservative Association of Alberta	83	83	83
Alberta Social Credit Party	8	0	6
Separation Party of Alberta	1	0	1
Wildrose Alliance Party	61	2	46
Independent	7	2	5
<b>Totals</b>	<b>407</b>	<b>131</b>	<b>377</b>

In total, \$76,500 was forfeited by candidates and transferred to the Minister of Finance for deposit to the General Revenue Fund.

## 2008 Event Cost Summary

---

<b>Enumeration Fees and Associated Costs</b>		<b>\$ 756,920</b>
<b>Election Fees and Associated Costs</b>		<b>7,393,479</b>
<b>Office of the Chief Electoral Officer:</b>		
Materials and Supplies	\$ 77,869	
Contract Services	417,165	
Printing Services	326,347	
Advertising (Print and Media)	374,861	
Data Processing Services	137,746	
Temporary Staff - wages and benefits	270,149	
Freight and Postage	777,789	
Rentals, Repairs and Maintenance	10,171	
Returning Offices' Support and Training	121,336	
Telephones and Communications	19,072	
<b>Total Office of the Chief Electoral Officer Costs</b>		<b>2,532,505</b>
<b>Total Event Expenses</b>		<b>\$10,682,904</b>

## Cost Per Voter Breakdown and Comparison

	<b>2004</b>	<b>2008</b>	<b>% Change</b>
Total cost of Event (excluding 2004 Senate Nominee Election)	\$11,665,618	\$10,682,904	-8%
Number of Names on the List of Electors on polling day	2,001,287	2,557,269	28%
Average Cost per name on List of Electors	\$ 5.83	\$ 4.18	-28%

## **Election Expenses—Fees and Associated Costs**

---

The following information directly relates to the numbered columns presented in Table 7: 2008 General Election Cost Summary by Electoral Division on pages 43 to 45:

### **Returning Officers**

1. Honorarium, basic fee, fee payment for names recorded on the List of Electors, attendance at the Chief Electoral Officer's training sessions, and employer contributions.
2. Office and equipment rental, training space rental, telephone expenses, freight, postage, insurance, and miscellaneous costs.
3. Advertising (newspapers of general circulation within each electoral division).
4. Ballot printing and photocopying.

### **Election Clerks**

5. Basic fee, fee per name on the Lists of Electors, attendance at the Chief Electoral Officer's training sessions and employer contributions.

### **Administrative Assistants**

6. Basic Fee, attendance at the Chief Electoral Officer's training session and employer contributions.

### **Supervisory Deputy Returning Officers**

7. Basic fee and training session.

### **Registration Officers**

8. Basic fee and training session.

### **Deputy Returning Officers**

9. Basic fee and training session.

### **Poll Clerks**

10. Basic fee.

### **Support Staff**

11. Support staff wages.

### **Other**

12. Travel for election officers includes (based on the rate of 44 cents per kilometre). Also, meals and accommodation expenses for Returning Officers, Election Clerks and Administrative Assistants.
13. Rental of polling places.

The following table provides fees and associated costs, by electoral division.

**Table 7: 2008 General Election Cost Summary By Electoral Division  
(Rounded To The Nearest Dollar)**

Electoral Division	Returning Officers						Election Staff						Other	
	1	2	3	4	5	6	7	8	9	10	11	12	13	Total Cost
	Fees	Office	Advertising	Printing	Fees	Fees	SDRO	RGO	DRO	Poll Clerk	Support Staff	Travel	Poll Rental	
01 Dunvegan-Central Peace	11,302	4,770	3,926	1,028	6,564	0	600	500	16,240	10,880	813	3,316	5,550	65,489
02 Calgary-Bow	13,404	6,266	4,437	2,071	9,133	2,950	3,300	3,400	20,440	13,523	1,838	92	6,950	87,804
03 Calgary-Buffalo	13,609	5,699	4,437	2,950	9,142	2,800	3,250	4,300	17,790	12,290	1,795	967	7,650	86,678
04 Calgary-Cross	11,920	10,329	4,437	3,453	7,730	2,950	2,700	2,900	16,230	10,890	1,213	145	4,950	79,847
05 Calgary-Currie	13,100	12,836	4,437	2,668	8,941	2,800	3,600	3,638	19,970	12,800	1,381	458	6,600	93,230
06 Calgary-East	11,944	4,778	4,437	1,787	7,828	3,100	2,700	2,200	17,580	11,560	1,283	146	5,450	74,793
07 Calgary-Egmont	13,282	5,913	4,437	1,733	8,987	2,950	3,000	2,250	19,090	12,680	1,078	136	6,225	81,761
08 Calgary-Elbow	12,970	5,096	4,437	3,948	8,142	2,950	3,900	2,750	19,980	12,920	1,406	95	6,375	84,969
09 Calgary-Fish Creek	12,852	5,974	4,437	2,119	8,552	2,950	2,700	2,000	17,971	11,390	1,648	390	5,400	78,383
10 Calgary-Foothills	13,719	9,280	4,437	2,996	9,278	2,950	3,900	4,400	20,180	13,260	1,697	125	6,425	92,647
11 Calgary-Fort	12,367	9,672	4,437	1,671	8,221	2,950	2,700	2,250	16,230	10,710	1,184	60	5,100	77,552
12 Calgary-Glenmore	12,204	6,072	4,437	1,229	7,530	2,950	3,300	3,400	18,050	11,610	2,189	389	5,700	79,060
13 Calgary-Hays	13,023	11,137	4,437	4,000	6,790	2,950	4,500	4,100	21,790	14,280	5,226	1,526	6,525	100,284
14 Calgary-Lougheed	13,932	5,509	4,437	3,470	9,136	2,950	4,500	4,850	24,810	15,130	3,399	701	7,650	100,473
15 Calgary-Mackay	14,696	11,683	4,437	4,927	10,137	2,950	5,700	6,100	26,320	15,130	2,446	619	8,275	113,419
16 Calgary-McCall	13,060	12,029	4,437	3,996	8,821	2,950	3,800	6,700	19,150	12,510	2,805	614	6,675	97,547
17 Calgary-Montrose	12,194	9,526	4,437	3,050	7,988	2,950	3,000	6,650	15,030	10,030	1,954	355	4,950	82,093
18 Calgary-Mountain View	13,650	8,811	4,437	2,485	9,297	2,800	4,500	4,350	23,579	13,771	2,696	484	6,875	97,735
19 Calgary-North Hill	12,809	6,963	4,437	1,229	8,466	2,115	3,600	2,750	18,720	12,240	1,580	380	5,925	81,214
20 Calgary-North West	14,134	10,754	4,437	3,362	10,596	2,800	5,400	4,650	28,550	18,410	5,137	75	8,400	116,705
21 Calgary-Nose Hill	12,293	5,272	4,437	2,312	8,097	2,950	3,000	2,750	17,680	11,560	1,536	101	5,625	77,613
22 Calgary-Shaw	13,284	13,646	4,437	3,267	8,875	2,950	3,000	2,500	19,920	12,580	1,624	185	6,000	92,268
23 Calgary-Varsity	13,032	10,279	4,437	3,373	8,824	2,950	4,800	5,650	21,430	14,245	1,224	399	6,600	97,243
24 Calgary-West	14,196	11,590	4,437	3,097	9,732	2,950	5,400	7,800	25,860	17,050	3,599	303	8,550	114,563
25 Edmonton-Beverly-Clareview	12,198	8,891	5,387	2,220	7,951	2,800	3,600	4,200	17,940	11,730	1,213	96	6,000	84,226
26 Edmonton-Calder	12,767	10,361	5,387	1,780	8,380	2,950	3,900	4,050	18,670	12,240	1,545	514	6,900	89,444
27 Edmonton-Castle Downs	14,165	7,041	5,387	2,814	9,568	2,950	4,500	4,350	23,300	15,350	1,251	218	7,500	98,394
28 Edmonton-Centre	12,612	6,082	5,387	2,263	9,153	2,873	5,400	3,350	21,596	14,450	159	69	7,050	90,444
29 Edmonton-Decore	12,773	10,503	5,387	2,527	8,479	2,875	3,000	2,500	17,370	11,390	713	352	5,755	83,624
30 Edmonton-Ellerslie	12,344	9,096	5,387	2,400	8,159	2,950	3,000	3,550	18,600	12,240	1,399	231	5,525	84,881
31 Edmonton-Glenora	12,533	7,677	5,387	1,535	8,698	3,025	4,200	3,250	17,740	11,560	650	76	6,625	82,956
32 Edmonton-Gold Bar	13,160	6,719	5,387	2,220	8,785	2,950	3,300	3,700	19,973	12,920	858	114	6,095	86,180
<b>SUBTOTAL</b>	<b>415,526</b>	<b>270,254</b>	<b>149,073</b>	<b>83,980</b>	<b>275,958</b>	<b>89,938</b>	<b>117,750</b>	<b>121,788</b>	<b>637,778</b>	<b>413,329</b>	<b>58,539</b>	<b>13,731</b>	<b>205,875</b>	<b>2,853,519</b>



**Table 7: 2008 General Election Cost Summary By Electoral Division  
(Rounded To The Nearest Dollar)**

Electoral Division	Returning Officers						Election Staff						Admin. Assistants		Election Clerks		Other	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Fees	Office	Advertising	Printing	Fees	Fees	SDRO	RGO	DRO	Poll Clerk	Support Staff	Travel	Rental	Total Cost				
33 Edmonton-Highlands-Nonwood	12,337	10,511	5,387	2,625	8,194	2,800	4,100	3,450	18,830	12,240	856	251	7,950	89,305				
34 Edmonton-Manning	13,082	12,055	5,387	2,035	8,055	2,875	4,200	5,400	22,160	14,450	5,913	1,020	6,600	103,232				
35 Edmonton-McClung	12,819	8,446	5,387	2,756	9,074	2,950	4,500	2,750	20,340	12,920	488	438	5,178	88,046				
36 Edmonton-Meadowlark	12,503	7,067	5,387	2,246	8,657	2,800	3,000	3,000	18,630	12,410	968	401	5,350	82,420				
37 Edmonton-Mill Creek	13,020	7,800	5,387	2,520	8,807	2,950	3,300	2,750	18,620	12,240	1,038	229	5,925	84,586				
38 Edmonton-Mill Woods	12,107	14,109	5,387	2,040	7,934	2,950	4,250	4,400	19,500	12,750	2,296	93	6,225	94,041				
39 Edmonton-Riverview	12,168	7,875	5,387	1,229	8,042	2,950	4,200	3,000	21,220	13,770	1,377	78	10,717	92,013				
40 Edmonton-Rutherford	12,169	14,800	5,387	2,280	7,564	2,950	3,300	2,750	18,150	11,440	2,070	101	5,700	88,662				
41 Edmonton-Strathcona	13,256	6,630	5,387	2,280	8,983	2,950	4,750	4,650	19,040	12,580	2,950	111	6,538	90,105				
42 Edmonton-Whitemud	15,562	10,272	5,387	2,520	10,769	2,950	4,500	5,400	30,580	19,865	8,243	679	8,250	124,977				
43 Airdrie-Chestermere	15,446	4,795	13,876	3,733	10,499	2,950	4,500	7,600	25,020	15,980	3,694	2,006	8,425	118,524				
44 Athabasca-Redwater	12,229	6,724	14,020	3,452	7,769	2,950	2,400	2,250	20,910	13,820	1,303	2,358	4,700	94,886				
45 Banff-Cochrane	11,415	4,651	6,760	3,385	8,037	2,950	1,500	1,750	18,160	12,170	2,440	3,168	5,373	81,759				
46 Barrhead-Morinville-Westlock	13,258	5,587	4,190	1,845	7,947	2,800	2,100	700	21,126	14,110	0	3,709	7,595	84,967				
47 Battle River-Wainwright	11,416	6,917	5,080	1,802	7,375	2,800	900	750	19,840	12,920	1,323	2,975	4,708	78,806				
48 Bonnyville-Cold Lake	11,274	4,955	4,928	4,448	6,932	2,950	900	3,250	16,020	10,930	761	3,823	5,775	76,946				
49 Cardston-Taber-Warner	11,966	4,538	6,126	1,138	7,518	2,950	1,500	1,000	16,970	11,390	716	3,601	5,170	74,582				
50 Cypress-Medicine Hat	12,958	3,483	2,998	2,024	8,851	2,800	2,700	1,500	20,474	13,600	776	2,394	7,200	81,758				
51 Drayton Valley-Calmar	11,826	1,664	7,170	3,251	7,488	2,950	900	750	18,684	12,340	3,068	2,116	7,125	79,332				
52 Drumheller-Stettler	12,079	5,109	13,872	2,265	7,497	2,950	1,500	2,500	21,091	14,160	990	5,826	4,426	94,266				
53 Foothills-Rocky View	12,531	6,140	16,959	1,624	7,880	0	2,400	2,000	18,771	12,440	4,919	2,574	6,544	94,782				
54 Fort McMurray-Wood Buffalo	13,593	4,759	5,974	5,485	9,283	2,950	2,700	4,742	18,780	12,410	3,125	3,381	6,825	94,007				
55 Fort Saskatchewan-Vegreville	13,383	5,501	9,816	2,116	8,335	2,950	3,900	3,750	20,860	13,819	1,187	1,932	7,003	94,552				
56 Grande Prairie-Smoky	12,645	4,352	2,779	2,948	7,826	2,950	3,000	2,950	22,690	14,960	612	3,931	8,550	90,192				
57 Grande Prairie-Wapiti	12,144	9,017	9,233	2,747	7,947	2,950	3,550	1,950	19,410	12,750	1,047	2,383	7,095	92,223				
58 Highwood	13,403	2,979	7,542	2,389	8,822	2,950	1,500	2,550	18,520	12,090	2,857	906	4,713	81,221				
59 Innisfail-Sylvan Lake	12,402	4,044	5,493	2,486	8,277	2,800	2,400	1,700	20,700	13,600	1,250	1,427	7,425	84,004				
60 Lac La Biche-St. Paul	11,562	4,805	5,771	4,062	7,039	2,950	1,200	1,250	16,781	11,220	226	3,004	7,050	76,919				
61 Lacombe-Ponoka	13,268	7,625	3,246	1,532	8,755	2,950	2,400	3,200	21,070	14,036	2,570	4,367	6,635	91,653				
62 Leduc-Beaumont-Devon	13,763	5,748	8,946	1,850	9,275	2,950	3,300	2,800	24,090	16,320	245	1,703	7,075	98,065				
63 Lesser Slave Lake	11,554	9,316	3,224	4,265	7,565	2,950	1,750	1,900	16,098	11,103	1,211	7,690	5,995	84,621				
64 Lethbridge-East	13,235	5,643	5,676	1,397	9,004	2,800	3,250	3,400	21,220	13,990	1,885	1,027	5,025	87,551				
<b>SUBTOTAL</b>	<b>406,373</b>	<b>217,917</b>	<b>217,549</b>	<b>82,775</b>	<b>265,998</b>	<b>90,325</b>	<b>90,350</b>	<b>91,792</b>	<b>644,355</b>	<b>424,823</b>	<b>62,404</b>	<b>69,476</b>	<b>208,865</b>	<b>2,873,003</b>				

**Table 7: 2008 General Election Cost Summary By Electoral Division  
(Rounded To The Nearest Dollar)**

Electoral Division	Returning Officers						Election Staff						Admin. Assistants		Election Clerks		Other		Total Cost							
	2		3		4		5		6		7		8		9		10			11		12		13		
	Fees	Office	Advertising	Printing	Fees	Office	Advertising	Printing	Fees	Office	Advertising	Printing	Fees	Office	Advertising	Printing	Fees	Office		Advertising	Printing	SDRO	RGO	DRO	Poll Clerk	Support Staff
65 Lethbridge-West	13,474	4,338	5,676	1,474	8,955	2,950	4,900	20,070	13,260	1,129	776	4,675	86,137													
66 Little Bow	11,634	4,765	5,124	962	7,206	2,950	500	18,470	12,240	632	1,929	3,645	72,157													
67 Livingstone-Macleod	11,977	1,779	7,495	2,308	7,582	2,950	1,800	17,440	11,730	1,032	1,914	3,987	73,494													
68 Medicine Hat	13,373	5,358	3,502	2,404	8,986	2,950	3,000	21,060	13,940	477	1,197	6,525	84,522													
69 Olds-Didsbury-Three Hills	12,220	5,699	9,548	1,776	7,880	2,950	1,800	18,345	12,240	418	3,324	3,740	82,190													
70 Peace River	11,780	8,339	7,750	5,146	6,746	2,950	1,500	16,846	10,880	142	3,961	6,900	84,440													
71 Red Deer-North	12,848	10,419	5,206	2,885	8,490	2,950	3,300	17,990	11,730	1,433	652	5,850	86,253													
72 Red Deer-South	14,194	6,775	3,136	2,783	9,766	2,950	3,900	21,070	14,090	3,380	690	6,525	97,110													
73 Rocky Mountain House	12,586	5,673	7,242	1,218	7,560	2,950	2,700	18,160	12,290	439	3,026	6,915	82,210													
74 Shenwood Park	12,824	5,273	7,417	1,229	8,544	2,950	5,100	20,960	13,430	3,161	243	8,683	94,914													
75 Spruce Grove-Sturgeon-St. Albert	14,073	4,965	11,520	1,673	9,097	2,950	4,500	23,570	15,640	252	1,345	7,125	100,480													
76 St. Albert	13,491	8,814	8,429	2,895	9,116	2,950	3,900	22,050	14,500	3,008	202	0	97,355													
77 Stony Plain	13,099	6,628	9,686	1,585	8,765	2,950	2,700	20,242	12,070	1,593	2,572	6,950	91,090													
78 Strathcona	13,292	13,483	9,027	4,673	9,160	2,950	3,550	19,720	13,140	4,650	1,273	6,300	104,218													
79 Strathmore-Brooks	12,888	11,939	5,123	2,277	8,053	2,950	1,800	19,705	12,950	713	3,302	6,225	89,876													
80 Vermilion-Lloydminster	12,801	6,964	7,702	2,328	7,943	2,800	2,400	20,300	13,310	413	4,581	7,450	91,841													
81 West Yellowhead	11,422	5,652	7,373	1,766	7,328	2,950	1,800	18,320	12,290	1,425	2,281	6,525	82,133													
82 Wetaskiwin-Camrose	12,254	4,505	8,414	2,835	8,062	2,800	3,000	18,940	12,784	1,773	1,752	5,888	84,957													
83 Whitecourt-St. Anne	12,104	5,246	5,381	1,305	7,570	2,800	1,200	18,420	12,240	748	4,616	7,500	81,580													
<b>TOTAL</b>	<b>1,064,237</b>	<b>614,785</b>	<b>501,373</b>	<b>210,277</b>	<b>698,775</b>	<b>235,863</b>	<b>262,600</b>	<b>1,653,812</b>	<b>1,082,905</b>	<b>147,761</b>	<b>122,843</b>	<b>526,148</b>	<b>7,393,479</b>													

Explanatory notes for election expenses, including fees and associated costs, are found on page 42.  
 Election expenses were incurred in accordance with the Fees and Expenses Regulation. An extract of the Regulation appears on page 46.

## Fee Schedule—Fees and Expenses Regulation

---

A **Returning Officer** may be paid the following:

- a. a monthly honorarium of \$130;
- b. a fee of \$1640 for each year in which the register of electors is updated through an enumeration plus \$0.17 per name collected or confirmed for the register of electors;
- c. a fee of \$200 per day for each day of attendance at a sitting to revise the register of electors prepared following an enumeration;
- d. a fee of \$175 per day for each day of attendance at training sessions called by the Chief Electoral Officer;
- e. a fee of \$400 for training staff to conduct an enumeration;
- f. a fee of \$1525 if a writ of election is issued but no poll is held;
- g. a fee of \$5000 if a writ of election is issued and a poll is held, including training of election staff and the conduct of the official count;
- h. a fee of \$0.17 per name included in the list of electors on polling day;
- i. when required to travel on official business, the rates prescribed in the *Public Service Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act*;
- j. a supplemental fee of \$22 for every 100 km, or portion thereof, travelled in excess of the first 100 km of travel during an enumeration or an election;
- k. if a returning officer
  - i. elects to use the returning officer's personal residence as an office, a maximum rental of \$500 per month with a rental period not exceeding 2 months, unless otherwise approved by the Chief Electoral Officer, or
  - ii. elects to use commercial space as an office, the most economical rate available with a rental period not exceeding 2 months, unless otherwise approved by the Chief Electoral Officer;
- l. a fee of \$750 for revisions to the electoral division map showing subdivision boundaries and to the register of electors when directed by the Chief Electoral Officer;
- m. an additional fee of \$750 for the review of the electoral division map and register of electors performed after an Electoral Boundaries Commission Report.

An **Enumerator** may be paid the following:

- a. a basic fee of \$120;
- b. a fee of \$1 per name collected or confirmed for the register of electors;
- c. a fee of \$50 for attending a class of instruction;
- d. a fee of \$35 for verifying the accuracy of the revised register of electors;
- e. when required to travel on official business, the rates prescribed in the *Public Service Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act*;
- f. a supplemental fee of \$11 for every 100 km, or portion thereof, travelled in excess of the first 100 km of travel during an enumeration.

A **Data Entry Operator** may be paid the following:

- a. a fee of \$17 for every complete poll or equivalent number of names entered;
- b. a fee of \$0.15 per name included in the list of electors for specific polling subdivisions;
- c. a fee of \$30 for a self-training session;
- d. when required to travel on official business, the rates prescribed in the *Public Service Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act*.

An **Election Clerk** may be paid the following:

- a. a fee of \$1265, where a writ of election is issued and no poll is held;
- b. a fee of \$3350 if a writ of election is issued and a poll is held, including training of election staff and the conduct of the official count;
- c. a fee of \$0.15 per name included in the list of electors on polling day;
- d. a fee of \$175 for attending a class of instruction;
- e. when required to travel on official business, the rates prescribed in the *Public Service Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act*;
- f. a supplemental fee of \$16.50 for every 100 km, or portion thereof, travelled in excess of the first 100 km of travel during an election.

An **Administrative Assistant** may be paid the following:

- a. a fee of \$2800 for duties performed on a full-time basis in the returning officer's office where a writ of election is issued and a poll is held, including the post-election update of the register of electors;
- b. a fee to be prorated at a daily rate, as approved by the Chief Electoral Officer, for duties performed on a part-time basis in the returning officer's office;

- c. a fee to be prorated at a daily rate, as approved by the Chief Electoral Officer, if a writ of election is issued but no poll is held;
- d. a fee of \$150 for attending a class of instruction;
- e. when required to travel on official business, the rates prescribed in the *Public Service Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act*.

A **Supervisory Deputy Returning Officer** may be paid the following:

- a. a basic fee of \$250 for duties performed on polling day or on each advance polling day;
- b. a fee of \$50 for attending a class of instruction;
- c. when required to travel on official business, the rates prescribed in the *Public Service Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act*.

A **Registration Officer** may be paid the following:

- a. a basic fee of \$200 for duties performed on polling day or on each advance polling day;
- b. a fee of \$50 for attending a class of instruction;
- c. when required to travel on official business, the rates prescribed in the *Public Service Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act*.

A **Deputy Returning Officer** may be paid the following:

- a. a basic fee of \$210 for duties performed on polling day or on each advance polling day;
- b. a fee of \$50 for attending a class of instruction;
- c. when required to travel on official business, the rates prescribed in the *Public Service Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act*.

A **Poll Clerk** may be paid the following:

- a. a basic fee of \$170 for duties performed on polling day or on each advance polling day;
- b. when required to travel on official business, the rates prescribed in the *Public Service Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act*.

The following additional fees and expenses may be paid:

- a. a maximum of \$150 per day for the rental of a building where one poll is held and \$75 per day for each additional poll held in the same building or part of the building which includes the cost of utilities, janitorial services and the supply of all necessary furniture;
- b. telephone installation, service and toll charges at prevailing rates, on submission of the invoices or receipts for the installation, service and toll charges;
- c. support staff, including, but not limited to, messengers, special constables and interpreters, at a rate approved by the Chief Electoral Officer;
- d. printing costs for lists of electors, proclamations, ballots, forms and any other printing or photocopying required by a returning officer, at the most economical commercial rate available;
- e. publication costs for
  - i. proclamations,
  - ii. maps of electoral divisions showing boundaries of polling subdivisions,
  - iii. list of names and addresses of candidates' agents, and
  - iv. any other matter required to be published under the Act,at the current rate of the newspaper in which publication actually occurs;
- f. costs for the collection and the data entry of address based information at a rate approved by the Chief Electoral Officer.

The maximum polling place rental referred to in subsection (1)(a) may be adjusted only in extraordinary circumstances with written approval of the Chief Electoral Officer.

If, in the opinion of the Chief Electoral Officer, an emergency exists, or a circumstance for which no adequate provision of fees exists, the Chief Electoral Officer may fix the appropriate fee for the situation.

The fees under the *Fees and Expenses Regulation* may be prorated at the discretion of the Chief Electoral Officer.